



GATES FIRE DISTRICT



2355 Chili Avenue Rochester, New York 14624

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www.gatesfd.org

Serving Territory in the Towns of Gates and Chili, N.Y.

2016 Proposed Budget

<i>Facilities Maintenance and Improvements</i>	<i>\$71,400.00</i>
<i>Utilities, Telephone, Building Supplies & Services</i>	<i>\$146,500.00</i>
<i>Insurance</i>	<i>\$91,723.00</i>
<i>Office Materials, Office Furniture & Computer Expenses</i>	<i>\$87,900.00</i>
<i>Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions</i>	<i>\$73,500.00</i>
<i>Fire Equipment - Operating Expenses/Maintenance</i>	<i>\$136,300.00</i>
<i>Fire Prevention, Training and Education</i>	<i>\$62,200.00</i>
<i>New Fire Equipment:</i>	
<i>Life Expectancy of less than 10 years</i>	<i>\$119,900.00</i>
<i>Life Expectancy of more than 10 years</i>	<i>\$0.00</i>
<i>Radio Equipment - Purchase and Maintenance</i>	<i>\$4,500.00</i>
<i>Contingencies</i>	<i>\$175,000.00</i>
<i>Payroll, Payroll Taxes & Employee Benefits</i>	<i>\$5,333,018.00</i>
<i>Volunteer Firefighter Service Award Program</i>	<i>\$200,000.00</i>
<i>Bond Principal Payments</i>	<i>\$429,761.14</i>
<i>Bond Interest Payments</i>	<i>\$25,080.00</i>
<i>Transfer to 6G Reserve Account</i>	<i>\$150,000.00</i>
	<i>\$7,106,782.00</i>
<i>Less Anticipated Revenues:</i>	
<i>Prior Year Carryover</i>	<i>-</i>
<i>Interest Earned</i>	<i>-\$15,000.00</i>
<i>Miscellaneous Income, Leases, Contracts & Grant Funds</i>	<i>-\$181,787.00</i>
<i>Net Budget Total</i>	<i>\$6,909,995.00</i>