



GATES FIRE DISTRICT



2355 Chili Avenue Rochester, New York 14624

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www.gatesfd.org

Serving Territory in the Towns of Gates and Chili, N.Y.

2017 Adopted Budget

<i>Facilities Maintenance and Improvements</i>	\$86,000.00
<i>Utilities, Telephone, Building Supplies & Services</i>	\$132,000.00
<i>Insurance</i>	\$96,476.00
<i>Office Materials, Office Furniture & Computer Expenses</i>	\$87,200.00
<i>Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions</i>	\$68,500.00
<i>Fire Equipment - Operating Expenses/Maintenance</i>	\$127,700.00
<i>Fire Prevention, Training and Education</i>	\$68,850.00
<i>New Fire Equipment:</i>	
<i>Life Expectancy of less than 10 years</i>	\$202,396.00
<i>Life Expectancy of more than 10 years</i>	\$0.00
<i>Radio Equipment - Purchase and Maintenance</i>	\$5,000.00
<i>Contingencies</i>	\$175,000.00
<i>Payroll, Payroll Taxes & Employee Benefits</i>	\$6,124,268.00
<i>Volunteer Firefighter Service Award Program</i>	\$200,000.00
<i>Bond Principal Payments</i>	\$429,761.00
<i>Bond Interest Payments</i>	\$14,455.00
<i>Transfer to 6G Reserve Account</i>	\$150,000.00
	\$7,964,606.00
<i>Less Anticipated Revenues:</i>	
<i>Prior Year Carryover</i>	-
<i>Interest Earned</i>	-\$15,655.00
<i>Miscellaneous Income, Leases, Contracts & Grant Funds</i>	-\$194,116.00
Net Budget Total	\$7,754,825.00