



# GATES FIRE DISTRICT



2355 Chili Avenue, Rochester, New York 14624  
Phone 585-426-2720 Fax 585-426-7444

[www.gatesfd.org](http://www.gatesfd.org)

Serving Territory in the Towns of Gates and Chili, N.Y.

Thursday, October 28, 2021

Motion made by Commissioner Werth and seconded by Commissioner Comenale to adopt the 2022 Budget. Commission polled: Commissioner Werth, approved, Commissioner Comenale, approved, Commissioner Colavecchia, approved, Commissioner Cox, approved, Commissioner Hancock, excused.

This Budget reflects improvements to and maintenance of facilities, vehicles and equipment required for fire protection, personnel costs associated with 24-hour dispatching, fire and emergency services, bond interest and principal payments, and other costs associated with operating the Gates Fire District.

## 2022 Adopted Budget

Facilities Maintenance and Improvements	\$	226,500
Utilities, Telephone, Building Supplies & Services	\$	116,000
Insurance	\$	113,500
Office Materials, Office Furniture & Computer Expenses	\$	235,600
Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions	\$	195,000
Fire Equipment - Operating Expenses/Maintenance	\$	713,500
Fire Prevention, Training and Education	\$	261,500
New Fire Equipment:		
Life Expectancy of less than 10 years	\$	98,000
Life Expectancy of more than 10 years	\$	-
Radio Equipment - Purchase and Maintenance	\$	10,000
Contingencies	\$	200,000
Payroll, Payroll Taxes & Employee Benefits	\$	11,843,015
Volunteer Firefighter Service Award Program	\$	100,000
Bond Principal Payments	\$	-
Bond Interest Payments	\$	-
Transfer to 6G Reserve Account	\$	335,000
<b>Total 2022 Budget</b>	<b>\$</b>	<b>14,447,615</b>
Less Anticipated Revenues:		
Prior Year Carryover	\$	-
Interest Earned	\$	(14,000)
Miscellaneous Income, Leases, Contracts & Grant Funds	\$	(28,000)
<b>Net Budget Total</b>	<b>\$</b>	<b>14,405,615</b>

Estimated Unappropriated Fund Balance on 1/1/2022	\$	1,367,000.00
---	----	--------------



The Gates Fire District is an Equal Opportunity Employer and does not discriminate on the basis of any legally protected status or characteristic.